

**YU MING CHARTER SCHOOL**

*Multi-Year Budget Summary*

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	22-23 FORECAST as of March	2023-24 PROPOSED BUDGET
Total Enrollment	767	871
ADA	745.40	836.16
% Free and Reduced	27%	27%
% English Language Learners	17%	17%
<b>INCOME</b>		
8011-8098 · Local Control Funding Formula Sources	7,570,601	9,440,149
8100-8299 · Federal Revenue	363,931	326,150
8300-8599 · Other State Revenue	1,536,264	2,280,103
8600-8799 · Other Local Revenue	990,537	1,060,651
Grants/Fundraising	1,694,209	1,127,590
8999 · Other Prior Year Adjustment	-	-
<b>TOTAL INCOME</b>	<b>12,155,541</b>	<b>14,234,643</b>
<b>EXPENSE</b>		
1000 · Certificated Salaries	3,969,478	4,978,744
2000 · Classified Salaries	2,582,111	2,685,060
3000 · Employee Benefits	1,639,660	2,221,181
4000 · Supplies	852,476	809,441
5000 · Operating Services	3,060,430	3,515,579
6000 · Capital Outlay	38,569	24,150
7000 · Other Outgo	-	-
<b>TOTAL EXPENSE</b>	<b>12,142,723</b>	<b>14,234,154</b>
<b>NET INCOME</b>	<b>12,818</b>	<b>489</b>

**2023-24 Revenue and Expense By Category**

