

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I—Local Educational Agency Listing**Participating Local Educational Agency Identification**

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c), SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons below. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2024-25

Add or Delete Row	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
1	9	73783	0		Black Oak Mine Unified	Lena	Williamson	(530) 333-8300	Williamson@bomusd.org	Previously Reported
2	9	61838	0		Buckeye Union Elementary	Nicole	Schraeder	(916) 985-2183	nschraeder@buckeyeusd.org	Previously Reported
3	9	61846	0		Camino Union Elementary	Chelsea	Gonzalez	(530) 644-2204	cgonzalez@caminoschool.com	Previously Reported
4	9	10090	0		El Dorado County Office of Education	Becca	Kaldunski	(530) 295-2274	bkaldunski@edcoe.org	Previously Reported
5	9	61853	0		El Dorado Union High	Pamela	Bartlett	(530) 622-5081	pbartlett@eduhd.net	Previously Reported
6	9	61879	0		Gold Oak Union Elementary	Kristen	Hall	(530) 626-3150	khall@gousd.org	Previously Reported
7	9	61887	0		Gold Trail Union Elementary	Robin	Smay	(530) 626-3194	rsmay@gtusd.org	Previously Reported
8	9	61895	0		Indian Diggings Elementary	Grant	Coffin	(530) 620-6546	gcoffin@idschool.org	Previously Reported
9	9	61911	0		Latrobe	Cheryl	Weidert	(530) 677-0260	cweidert@latrobeschool.com	Previously Reported
10	9	61929	0		Mother Lode Union Elementary	Danielle	Horneman	(530) 622-6464	dhorneman@mliusd.net	Previously Reported
11	9	61945	0		Pioneer Union	Dolores	Moran-Colby	(530) 620-7210	dmoran-colby@pioneerusd.org	Previously Reported
12	9	61952	0		Placerville Union Elementary	Mary Ann	Meyers	(530) 622-7216	mmeyers@pusdk8.us	Previously Reported

Attachment I

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2024-25

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	9	61960	0		Pollock Pines Elementary	Kim	Little	(530) 644-2031	klittle@ppesd.org	Previously Reported
	14	9	61978	0		Rescue Union Elementary	Sunshine	Handley	(530) 677-4461	shandley@my.rescueusd.org	Previously Reported
	15	9	61986	0		Silver Fork Elementary	Kim	Little	(530) 644-2031	klittle@ppesd.org	Previously Reported

Attachment II

SELPA: EI Dorado County SELPA (0901)

Fiscal Year: 2024-25

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: EI Dorado County SELPA (0901)

Fiscal Year: 2024-25

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Black Oak Mine Unified	667,353			125,110					792,463
2	Buckeye Union Elementary	2,381,277			427,437					2,808,714
3	Camino Union Elementary	242,248			42,090					284,338
4	EI Dorado County Office of Education	8,559,379	2,969,092	42,634	2,427,599	375,348				14,374,052
5	EI Dorado Union High	3,929,151			708,037					4,637,188
6	Gold Oak Union Elementary	246,612			45,863					292,475
7	Gold Trail Union Elementary	287,505			50,347					337,852
8	Indian Diggings Elementary	16,659			0					16,659

Attachment II

SELPA: EI Dorado County SELPA (0901)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Latrobe	98,812			12,706					111,518
10	Mother Lode Union Elementary	482,544			84,665					567,209
11	Pioneer Union	153,421			26,708					180,129
12	Placerville Union Elementary	683,037			107,428					790,465
13	Pollock Pines Elementary	315,693			63,119					378,812
14	Rescue Union Elementary	1,953,254			334,203					2,287,457
15	Silver Fork Elementary	18,775			0					18,775
Totals:		20,035,720	2,969,092	42,634	4,455,312	375,348				27,878,106

Attachment III

SELPA:

Fiscal Year:

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Black Oak Mine Unified	667,092	639,845	473,519	6,082	1,146,546	0	7,692	2,940,776
2	Buckeye Union Elementary	2,324,094	2,386,326	2,001,697	41,536	1,541,013	0	0	8,294,666
3	Camino Union Elementary	124,968	142,566	122,384	2,724	392,304	0	19,469	804,415
4	El Dorado County Office of Education	7,773,280	4,391,393	5,457,668	720,017	5,047,723	0	1,912,646	25,302,727
5	El Dorado Union High	3,870,599	2,515,457	2,999,875	95,711	5,665,454	0	880,250	16,027,346
6	Gold Oak Union Elementary	273,791	168,321	182,165	5,746	240,936	0	48,664	919,623
7	Gold Trail Union Elementary	139,950	391,138	263,221	33,817	136,110	0	3,577	967,813
8	Indian Diggings Elementary	10,878	0	2,937	0	13,072	0	2,765	29,652
9	Latrobe	98,412	0	39,663	5,033	105,463	0	7,761	256,332

Attachment III

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Mother Lode Union Elementary	711,311	276,889	449,710	5,566	447,100	0	87,246	1,977,822
11	Pioneer Union	67,862	81,866	68,201	13,991	151,936	0	32,132	415,988
12	Placerville Union Elementary	639,725	187,730	318,855	27,543	558,755	0	107,500	1,840,108
13	Pollock Pines Elementary	378,024	136,796	189,303	5,000	463,939	0	463,939	1,637,001
14	Rescue Union Elementary	1,862,302	1,535,300	1,314,203	71,466	791,098	0	72,654	5,647,023
15	Silver Fork Elementary	0	0	0	0	19,943	0	366	20,309
	Totals:	18,942,288	12,853,627	13,883,401	1,034,232	16,721,392	0	3,646,661	67,081,601

Attachment IV

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2024-25

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Black Oak Mine Unified SD	125,110	2.57%	667,353	2.90%	2,148,313	792,463
2	Buckeye Union School District	427,437	8.77%	2,381,277	10.35%	5,485,952	2,808,714
3	Camino Union School District	42,090	0.86%	242,248	1.05%	520,077	284,338
4	El Dorado County Office of Ed	2,845,581	58.39%	11,528,471	50.11%	10,928,675	14,374,052
5	El Dorado Union High Schl Dist	708,037	14.53%	3,929,151	17.08%	11,390,158	4,637,188
6	Gold Oak Union School Dist	45,863	0.94%	246,612	1.07%	627,148	292,475
7	Gold Trail Union School Dist	50,347	1.03%	287,505	1.25%	629,961	337,852
8	Indian Diggings School Dist	0	0.00%	16,659	0.07%	12,993	16,659
9	Latrobe School District	12,706	0.26%	98,812	0.43%	144,814	111,518

Attachment IV

SELPA: El Dorado County SELPA (0901)

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Mother Lode Union School Dist	84,665	1.74%	482,544	2.10%	1,410,613	567,209
11	Pioneer Union School Dist	26,708	0.55%	153,421	0.67%	235,859	180,129
12	Placerville Union School Dist	107,428	2.20%	683,037	2.97%	1,049,643	790,465
13	Pollock Pines School District	63,119	1.30%	315,693	1.37%	1,258,189	378,812
14	Rescue Union School District	334,203	6.86%	1,953,254	8.49%	3,359,566	2,287,457
15	Silver Fork School District	0	0.00%	18,775	0.08%	1,534	18,775
Totals:		4,873,294	100.00%	23,004,812	100.00%	39,203,495	27,878,106

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Black Oak Mine Unified	0	0
2	Buckeye Union Elementary	450,415	0
3	Camino Union Elementary	0	0
4	El Dorado County Office of Education	18,637	475,000
5	El Dorado Union High	203,495	10,000
6	Gold Oak Union Elementary	0	0
7	Gold Trail Union Elementary	0	0
8	Indian Diggings Elementary	0	0
9	Latrobe	0	0

Attachment V

SELPA:

Fiscal Year:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Mother Lode Union Elementary	65,000	0
11	Pioneer Union	0	0
12	Placerville Union Elementary	150	0
13	Pollock Pines Elementary	0	0
14	Rescue Union Elementary	1,143,078	0
15	Silver Fork Elementary	0	0
Totals:		1,880,775	485,000

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

SELPA:

Fiscal Year:

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of EC Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
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DO NOT
DISTRIBUTE